

性質別歳入決算額の推移（過去５年間）

(単位 円・%)

| 区  | 分           | ア イ ウ           |       |             | エ オ カ           |       |             | キ ク ケ           |       |             | コ サ シ           |       |             | ス セ ソ           |       |             |
|----|-------------|-----------------|-------|-------------|-----------------|-------|-------------|-----------------|-------|-------------|-----------------|-------|-------------|-----------------|-------|-------------|
|    |             | 令和２年度（2020年度）   |       |             | 令和３年度（2021年度）   |       |             | 令和４年度（2022年度）   |       |             | 令和５年度（2023年度）   |       |             | 令和６年度（2024年度）   |       |             |
|    |             | 決算額             | 構成比   | 対前年度<br>増減率 | 決算額             | 構成比   | 対前年度<br>増減率 | 決算額             | 構成比   | 対前年度<br>増減率 | 決算額             | 構成比   | 対前年度<br>増減率 | 決算額             | 構成比   | 対前年度<br>増減率 |
| 1  | 一般財源        | 78,786,713,332  | 43.3  |             | 85,060,663,029  | 55.2  | 8.0         | 85,544,914,469  | 53.6  | 0.6         | 87,563,369,600  | 53.8  | 2.4         | 91,539,514,750  | 51.0  | 4.5         |
| 2  | 市税          | 67,703,861,690  | 37.2  | ▲ 1.0       | 69,646,879,028  | 45.1  | 2.9         | 70,515,034,316  | 44.1  | 1.2         | 71,766,410,296  | 44.1  | 1.8         | 71,766,264,750  | 40.0  | 0.0         |
| 3  | 地方譲与税       | 579,961,001     | 0.3   | 2.1         | 590,201,001     | 0.4   | 1.8         | 596,530,001     | 0.4   | 1.1         | 603,597,000     | 0.4   | 1.2         | 605,056,000     | 0.3   | 0.2         |
| 4  | 利子割交付金      | 99,892,000      | 0.1   | ▲ 2.5       | 80,753,000      | 0.1   | ▲ 19.2      | 71,475,000      | 0.0   | ▲ 11.5      | 67,715,000      | 0.0   | ▲ 5.3       | 85,447,000      | 0.0   | 26.2        |
| 5  | 配当割交付金      | 423,321,000     | 0.2   | ▲ 10.6      | 638,669,000     | 0.4   | 50.9        | 598,035,000     | 0.4   | ▲ 6.4       | 678,014,000     | 0.4   | 13.4        | 948,425,000     | 0.5   | 39.9        |
| 6  | 株式等譲渡所得割交付金 | 479,550,000     | 0.3   | 75.6        | 718,157,000     | 0.5   | 49.8        | 429,054,000     | 0.3   | ▲ 40.3      | 730,851,000     | 0.4   | 70.3        | 1,249,015,000   | 0.7   | 70.9        |
| 7  | 法人事業税交付金    | 382,831,000     | 0     | 皆増          | 750,535,000     | 0.5   | 96          | 942,568,000     | 0.6   | 25.6        | 1,086,047,000   | 0.7   | 15.2        | 1,184,724,000   | 0.7   | 9.1         |
| 8  | 地方消費税交付金    | 7,597,262,000   | 4.2   | 23.7        | 8,358,580,000   | 5.4   | 10.0        | 8,902,731,000   | 5.6   | 6.5         | 8,913,747,000   | 5.5   | 0.1         | 9,397,768,000   | 5.2   | 5.4         |
| 9  | 自動車取得税交付金   | 13,641          | 0.0   | ▲ 100.0     | -               | -     | 皆減          | 4,334,152       | 0.0   | 皆増          | 7,214,304       | 0.0   | 66.5        | -               | -     | 皆減          |
| 10 | 環境性能割交付金    | 99,489,000      | 0.0   | 98.0        | 115,739,000     | 0.1   | 16.3        | 129,688,000     | 0.1   | 12.1        | 158,594,000     | 0.1   | 22.3        | 163,548,000     | 0.1   | 3.1         |
| 11 | 地方特例交付金     | 348,954,000     | 0.2   | ▲ 64.6      | 763,200,000     | 0.5   | 118.7       | 387,710,000     | 0.2   | ▲ 49.2      | 340,759,000     | 0.2   | ▲ 12.1      | 2,099,894,000   | 1.2   | 516.2       |
| 12 | 地方交付税       | 1,071,578,000   | 0.6   | 76.8        | 3,397,950,000   | 2.2   | 217.1       | 2,967,755,000   | 1.9   | ▲ 12.7      | 3,210,421,000   | 2.0   | 8.2         | 4,039,373,000   | 2.3   | 25.8        |
| 13 | 交通安全対策特別交付金 | 41,674,000      | 0.0   | 10.7        | 40,062,000      | 0.0   | ▲ 3.9       | 36,853,000      | 0.0   | ▲ 8.0       | 33,305,000      | 0.0   | ▲ 9.6       | 31,765,000      | 0.0   | ▲ 4.6       |
| 14 | 分担金及び負担金    | 656,635,771     | 0.3   | ▲ 44.2      | 731,923,633     | 0.5   | 11.5        | 787,343,421     | 0.5   | 7.6         | 849,719,587     | 0.5   | 7.9         | 514,633,450     | 0.3   | ▲ 39.4      |
| 15 | 使用料及び手数料    | 2,346,868,074   | 1.3   | ▲ 12.8      | 2,517,575,502   | 1.6   | 7.3         | 2,681,977,544   | 1.7   | 6.5         | 2,719,684,533   | 1.7   | 1.4         | 2,818,975,478   | 1.6   | 3.7         |
| 16 | 国庫支出金       | 70,721,095,807  | 38.9  | 188.1       | 42,649,731,003  | 27.6  | ▲ 39.7      | 40,264,386,880  | 25.2  | ▲ 5.6       | 37,192,111,074  | 22.9  | ▲ 7.6       | 38,725,185,195  | 21.6  | 4.1         |
| 17 | 府支出金        | 9,865,113,628   | 5.4   | 1.3         | 10,342,241,019  | 6.7   | 4.8         | 11,282,124,444  | 7.1   | 9.1         | 11,441,231,115  | 7.0   | 1.4         | 12,419,882,645  | 6.9   | 8.6         |
| 18 | 財産収入        | 537,700,588     | 0.3   | ▲ 89.4      | 503,599,557     | 0.3   | ▲ 6.3       | 507,541,495     | 0.3   | 0.8         | 166,714,354     | 0.1   | ▲ 67.2      | 3,734,142,933   | 2.1   | 2,139.8     |
| 19 | 寄附金         | 1,047,672,805   | 0.6   | 1,590.4     | 763,177,753     | 0.5   | ▲ 27.2      | 1,019,317,166   | 0.6   | 33.6        | 1,467,454,588   | 0.9   | 44.0        | 1,603,073,699   | 0.9   | 9.2         |
| 20 | 繰入金         | 1,957,615,717   | 1.1   | 523.0       | 1,258,703,602   | 0.8   | ▲ 35.7      | 3,588,705,971   | 2.2   | 185.1       | 4,641,866,775   | 2.9   | 29.3        | 4,763,498,026   | 2.7   | 2.6         |
| 21 | 諸収入         | 4,624,843,049   | 2.6   | 3.8         | 3,375,156,723   | 2.2   | ▲ 27.0      | 3,555,790,019   | 2.2   | 5.4         | 3,768,332,975   | 2.3   | 6.0         | 6,793,436,221   | 3.8   | 80.3        |
| 22 | 市債          | 9,315,200,000   | 5.1   | 17.2        | 5,840,000,000   | 3.8   | ▲ 37.3      | 7,580,100,000   | 4.7   | 29.8        | 9,839,900,000   | 6.0   | 29.8        | 15,275,400,000  | 8.5   | 55.2        |
| 23 | 繰越金         | 1,985,341,456   | 1.1   | ▲ 48.8      | 1,166,754,583   | 0.8   | ▲ 41.2      | 2,960,187,170   | 1.9   | 153.7       | 3,057,379,384   | 1.9   | 3.3         | 1,115,981,901   | 0.6   | ▲ 63.5      |
| 24 | 合計          | 181,886,474,227 | 100.0 | 32.1        | 154,249,588,404 | 100.0 | ▲ 15.2      | 159,809,241,579 | 100.0 | 3.6         | 162,741,068,985 | 100.0 | 1.8         | 179,335,489,298 | 100.0 | 10.2        |